

Town of Lamoine
Application for Outside Agency Funding
Submission Deadline November 30, 2014

Organization Name	Ellsworth Public Library
Mailing Address	20 State Street
City, State, Zip	Ellsworth, ME 04605
Contact Person	Raymond Williams
Telephone Number(s)	667-7121 (w) 667-6363 (Library)
E-mail address	ray@rbwglaw.com
Tax Identification Number	01-6000027 - City of Ellsworth
Amount of Funding Sought (limit \$600*)	\$7,368
Date of Application	November 24, 2014

Please provide the following information (use separate sheet or submit additional materials if necessary):

1. Outline the services to be provided to the residents of Lamoine for the fiscal year (July through June) in which the funds are sought.
All residents and taxpayers will have access to public library services. A complete list is included with this mailing.
2. State the General Purpose of your organization
The Library provides access to information reflecting all points of view for people of all ages. It is a place for meeting community needs as well as a way to connect with resources from home or work.
3. Outline other fundraising efforts by your organization
The City of Ellsworth provides the majority of our funding. The Trustees solicit appropriations from 18 area communities not having full service libraries. The Library generates about \$15,000 per year from miscellaneous sources.
4. Please attach a copy of your organization's most recent operating budget

You may send other supporting material with this request. The Town of Lamoine makes no guarantee that any organization will be funded.

I certify that the above and attached information about my organization is true to the best of my knowledge.


Signature

11-24-14
Date

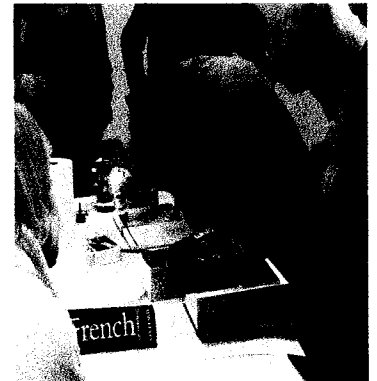
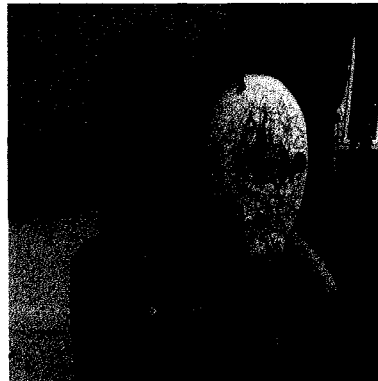
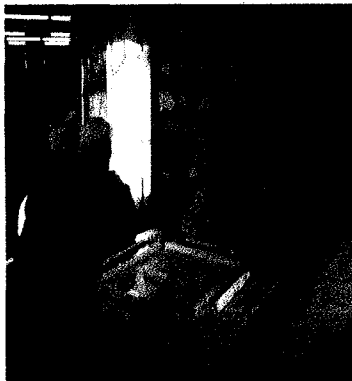
Raymond Williams
Printed Name

FISCAL YEAR FY16 BUDGET REQUEST

TOWN OF LAMOINE

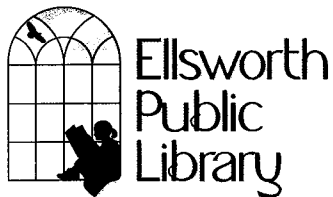
The Ellsworth Public Library Board of Trustees would like to thank the citizens of Lamoine for their support in the past.

- This year's request of \$7,368 is based on 307 cardholders as of June 30, 2014, at \$24 per cardholder. Last year's request was for \$7,199.
- Lamoine cardholders checked out 8,211 library items in fiscal year 2014. At a conservative cost estimate of \$10 per item this represents value of \$82,110 provided to residents of the town.
- The Library's total circulation for fiscal year 2014 was 136,833. The collection at the Library includes 42,533 books 2,021 magazines and 5,608 videos, DVD's, music CD's, and books on CD for adults and children.
- A list of the many services available through the library is included with this package of information.
- The Library is open 51 hours per week, including Wednesday and Thursday evenings until 8:00 pm and Saturdays until 2:00 pm
- The Library's FY14 operating budget is \$682,319 with \$610,377 paid by Ellsworth residents. Revenue of approximately \$35,000 is raised through contributions from 18 supporting towns. The balance is provided by miscellaneous library revenues, the Friends of the Library, and donations from individuals.



BUDGET

ELLSWORTH PUBLIC LIBRARY BUDGET		
FY 2015		FY15
EXPENDITURES		Budget
1001 Payroll full time		343,908
1002 Payroll part time		24,092
Total Personnel Svc.		368,000
2001 Telephone		1,500
2002 Power		15,000
2003 Water		800
2004 Printing/Advertising		2,500
2005 Office Supplies		9,000
2006 Postage		4,500
2007 Travel/Car Expense		400
2008 Dues and Memberships		815
2009 Training Expense		1,330
2010 Conferences and Meetings		1,130
2011 Professional Services		10,000
2023 Miscellaneous Supplies		0
2026 Safety Equipment		800
2035 Bldg Repair/Maint.		15,000
2041 Data Processing		10,500
2082 Property Insurance		3,000
Total Contractual Svc.		76,275
3003 Heat		14,000
3018 Periodicals		6,000
3020 Books		30,000
3021 Audio/Visual		3,000
3022 Electronic Collection		9,000
Total Supplies/Materials		62,000
4001 Capital Outlay-Equipment		11,000
4002 Capital Outlay-Bond		0
4003 Capital Outlay-Bldg.		10,000
Total Capital Outlay		21,000
5001 Social Security		28,152
5002 Me. State Retirement		0
5003 Health Insurance		110,500
Less Estimated Employee Portion		-5,408
5006 Workers Comp		1,800
5007 ICMA Retirement		15,000
5008 Cafeteria Plan		5,000
Total Employee Benefits		155,044
Total Department 0500		682,319
REVENUE		
City Appropriation		610,377
Misc. Revenues		15,000
State Grant		
Approp. From Towns		35,000
Annual Fund		
Library Fund Balance		21,942
Total Revenue		682,319



20 State Street, Ellsworth, ME 04605 • 207-667-6363 • www.ellsworth.lib.me.us

November 14, 2014

Town of Lamoine
Attention: Stu Marckoon
606 Douglas Highway
Lamoine ME 04605

Dear Mr. Marckoon:

The Ellsworth Public Library provides a variety of services and programs to area towns in Hancock County. In order to provide quality services to the citizens of your town, the Library is requesting financial support for the fiscal year 2016 budget in the amount of \$7,368. Attached for your review is information to support the amount requested.

The Trustees of the Library will be available to attend any budget and/or town meeting to answer any questions. Please notify us of the dates and time so that we can schedule our attendance.

Thank you in advance for your town's consideration of this request.

Very truly yours,

A handwritten signature in black ink, appearing to read "Raymond Williams". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Raymond Williams, Treasurer
Ellsworth Public Library
Board of Trustees